

National AMBUCS™, Inc.
July 2012

Annual Report

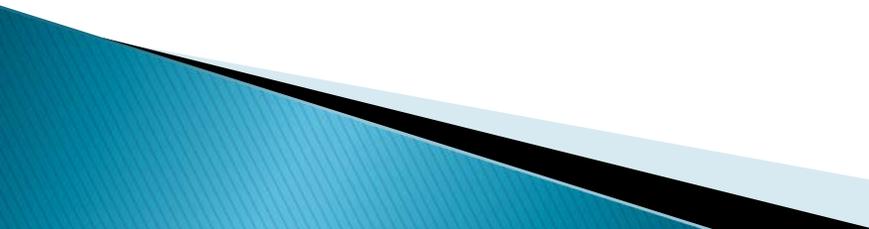


Creating Mobility and Independence For People With Disabilities

Membership Results

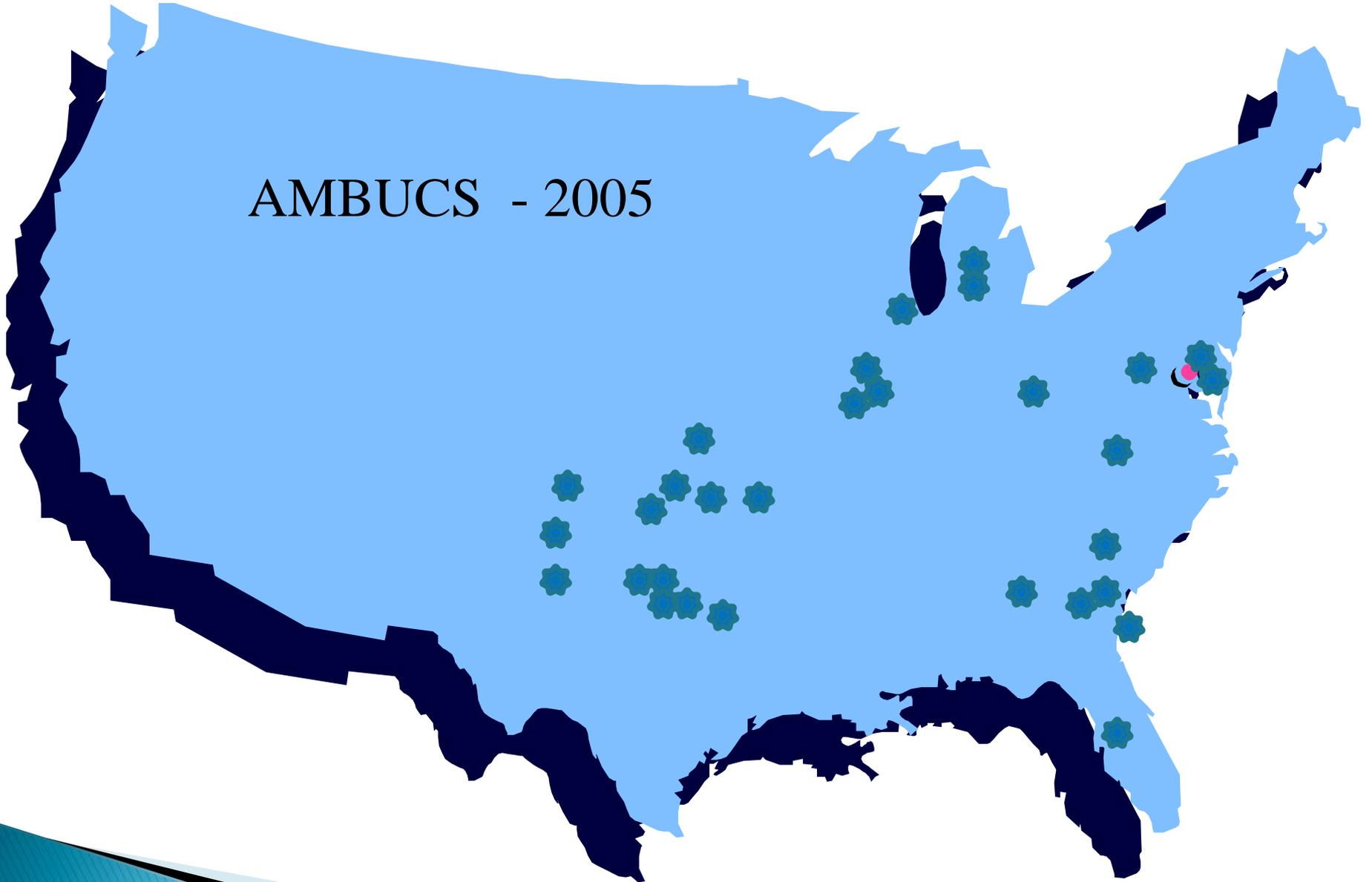
- ▶ 139 Chapters
- ▶ 4,177 Active members
- ▶ Average 30 members per chapter
- ▶ Youth Auxiliary = 45 members
- ▶ Unaffiliated Life = 678 members
- ▶ Friends = 749 members
- ▶ Total Memberships = 5,649
- ▶ 3 YEARS GROWTH!!!

Membership Results cont'd

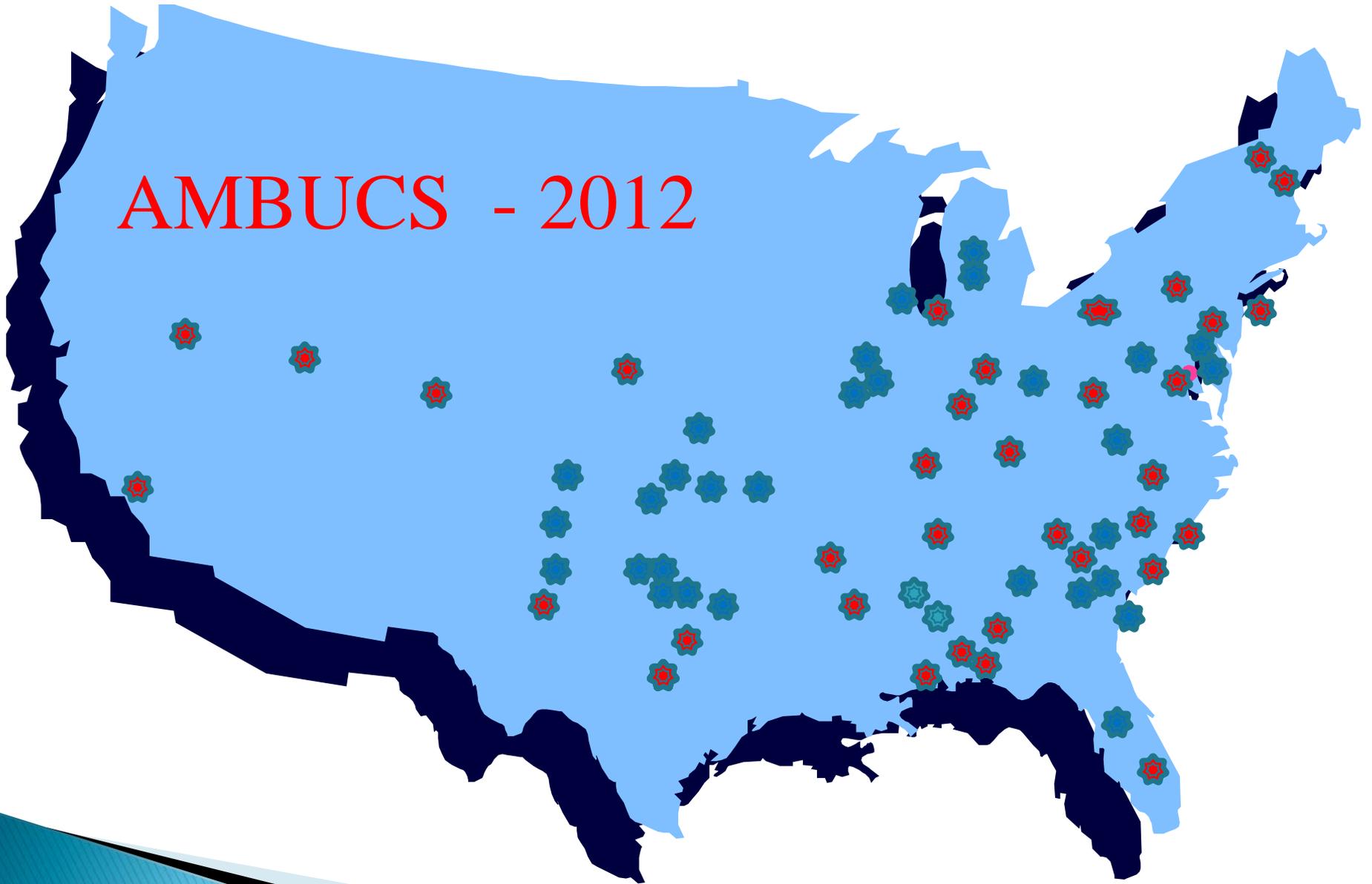
- ▶ **Eleven (11)** New Chapters
 - ▶ Significant interest from PT, OT members intending to build
 - ▶ Renewed activity in chapter building
 - ▶ Marketing plan is to build **12+ new** chapters every year!
- 



AMBUCS - 2005



AMBUCS - 2012



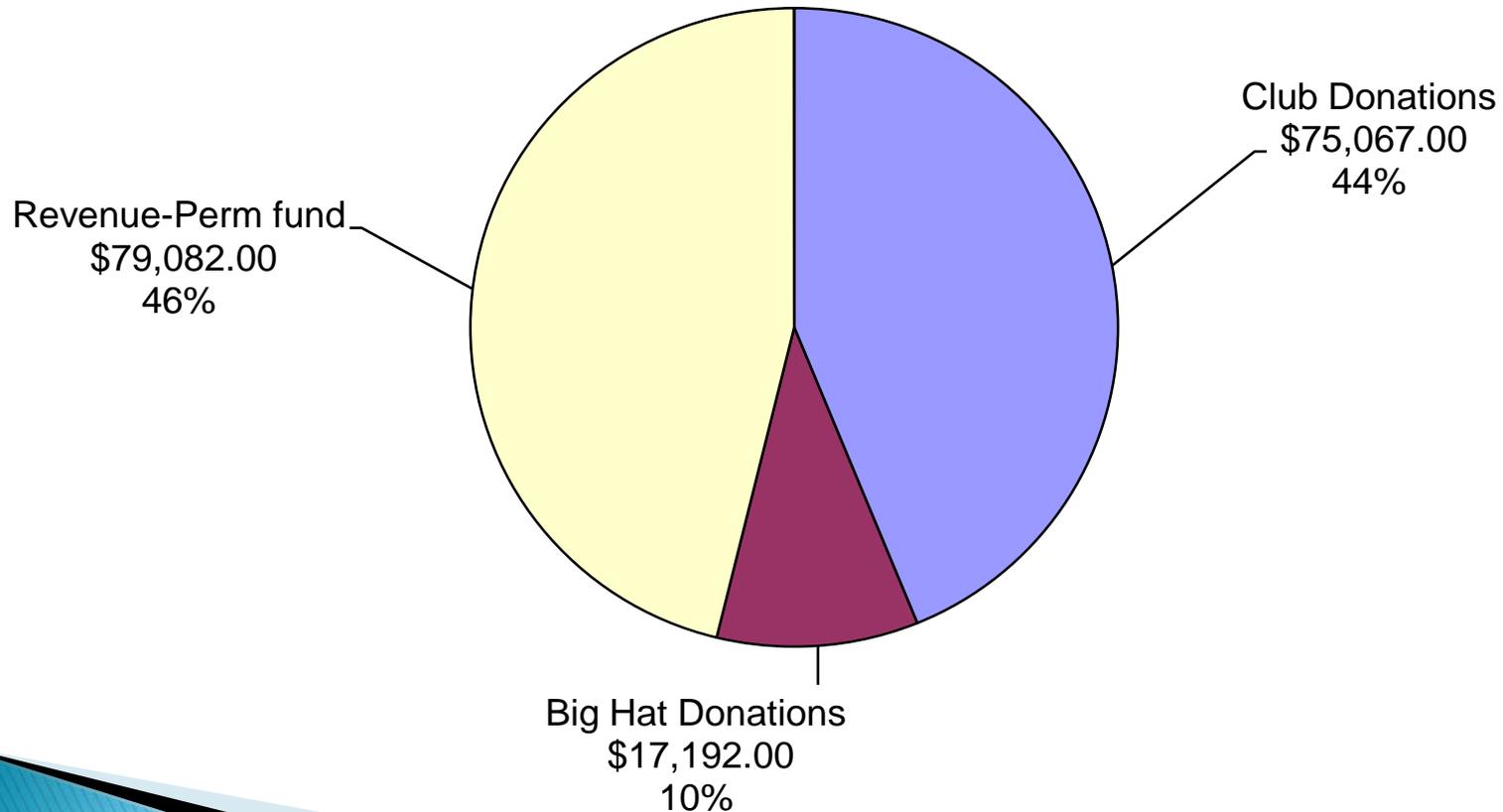


Chapter Activities

- ▶ Chapters provided an estimated 6,300 volunteers who together have provided 115,000 service hours.
 - ▶ An estimated 1.27 million dollars is provided in grants to programs by chapters.
- 

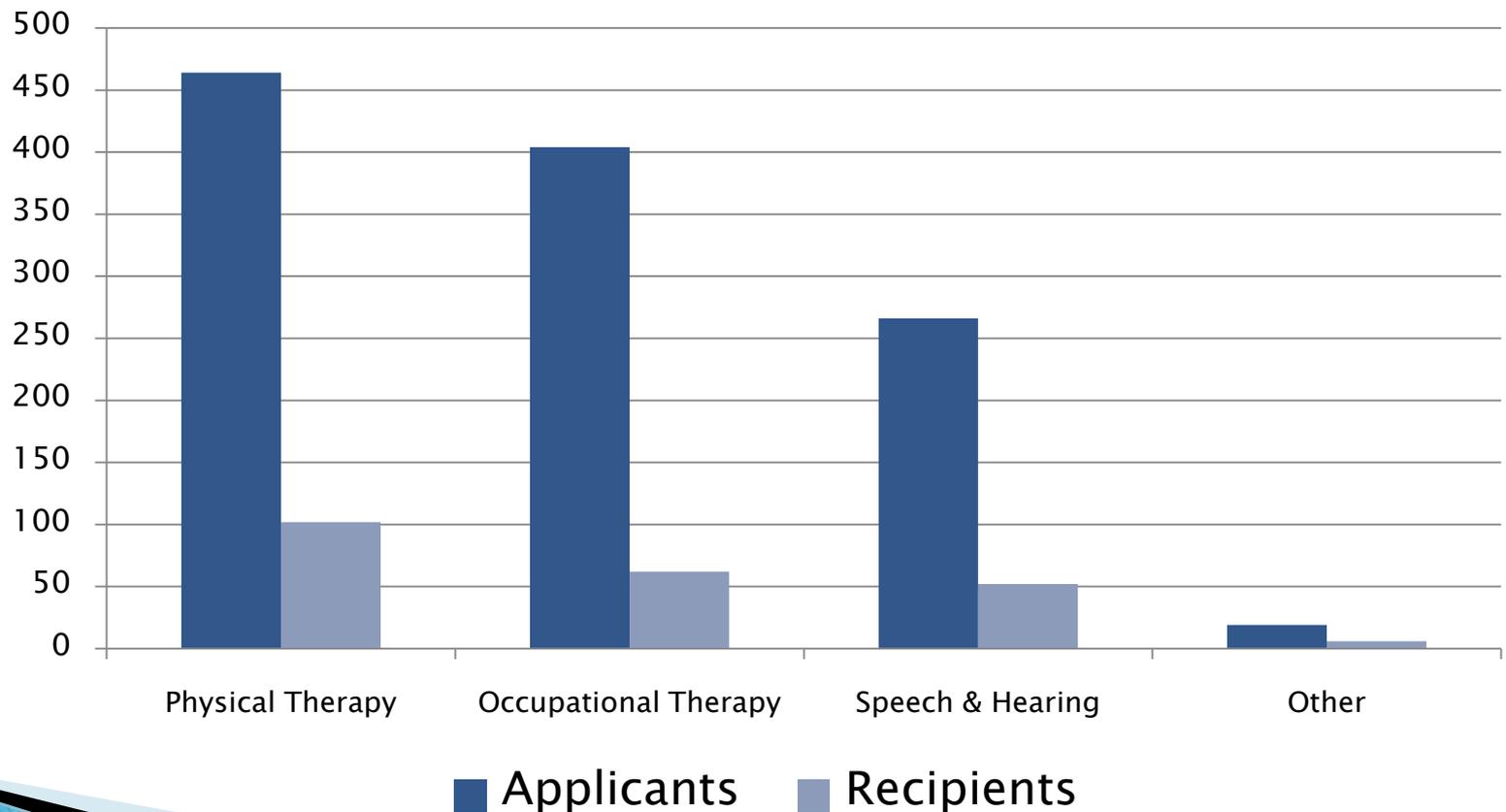
Scholarships for Therapists

How Scholarships are Funded 2011-12



Scholarships for Therapists

During the fiscal year, AMBUCS has received 1,153 therapy student applications. Of these, 222 were awarded scholarships.





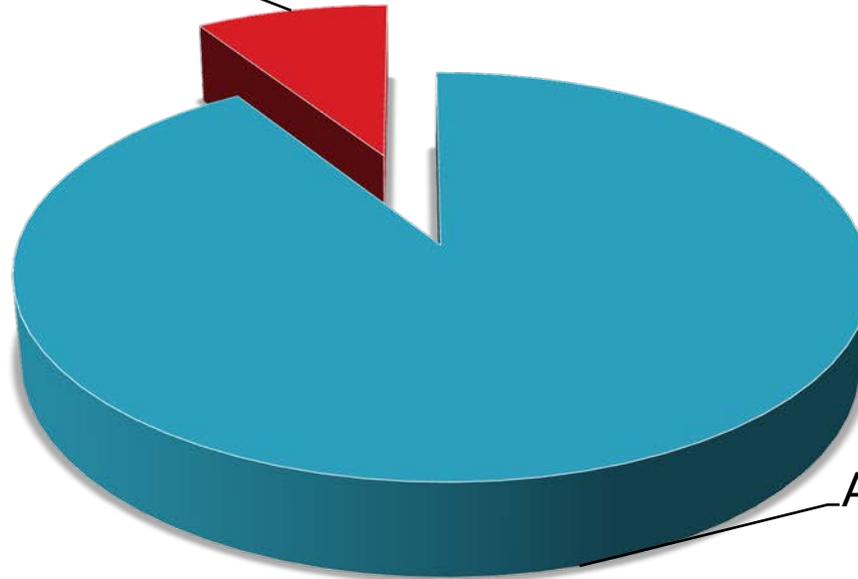
AmTryke Program

AmTryke Distribution

2011-12

Charitable
Partners

225
9%

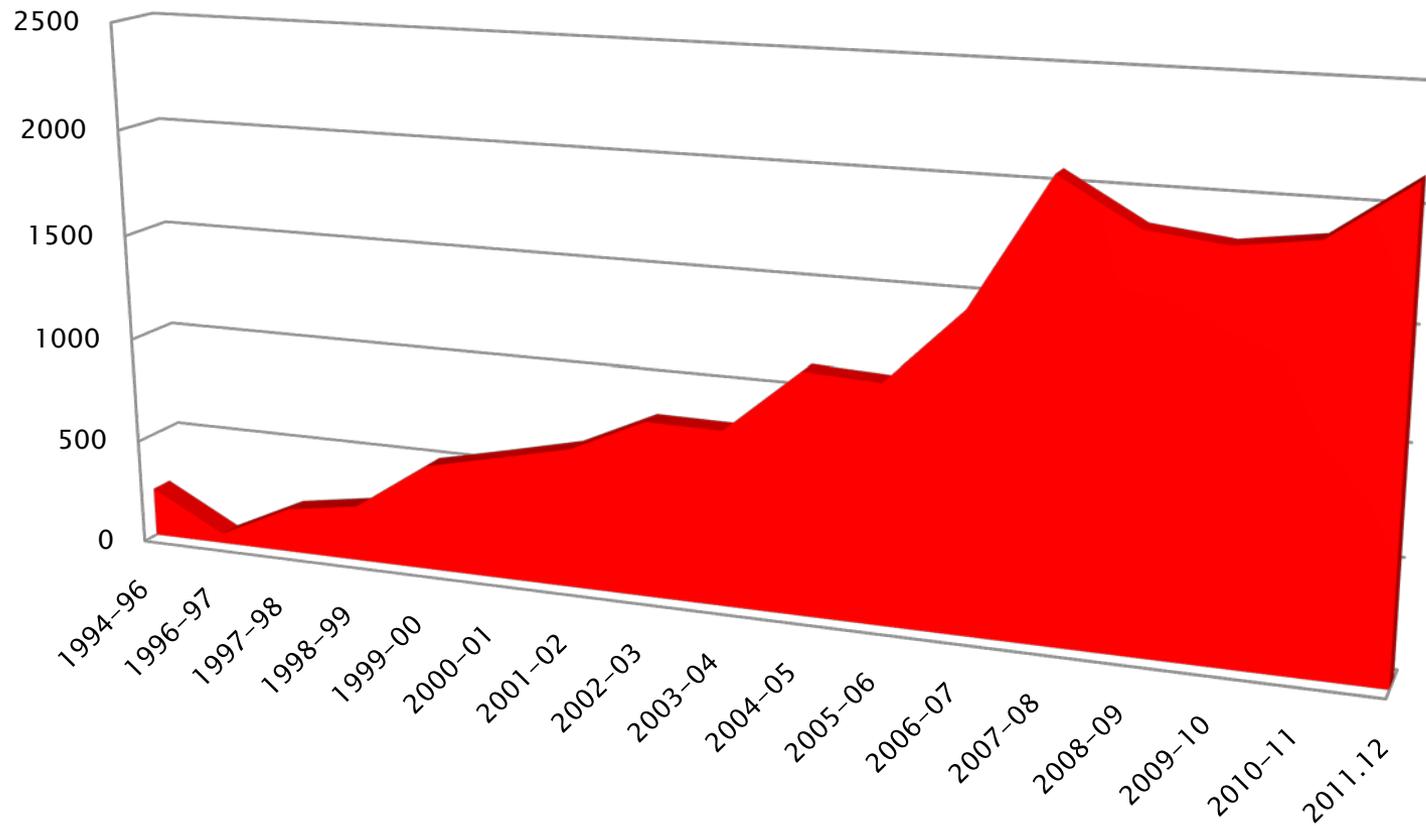


AMBUCS

2286
91%

AmTryke Program cont'd

Yearly AmTryke distribution by Chapters



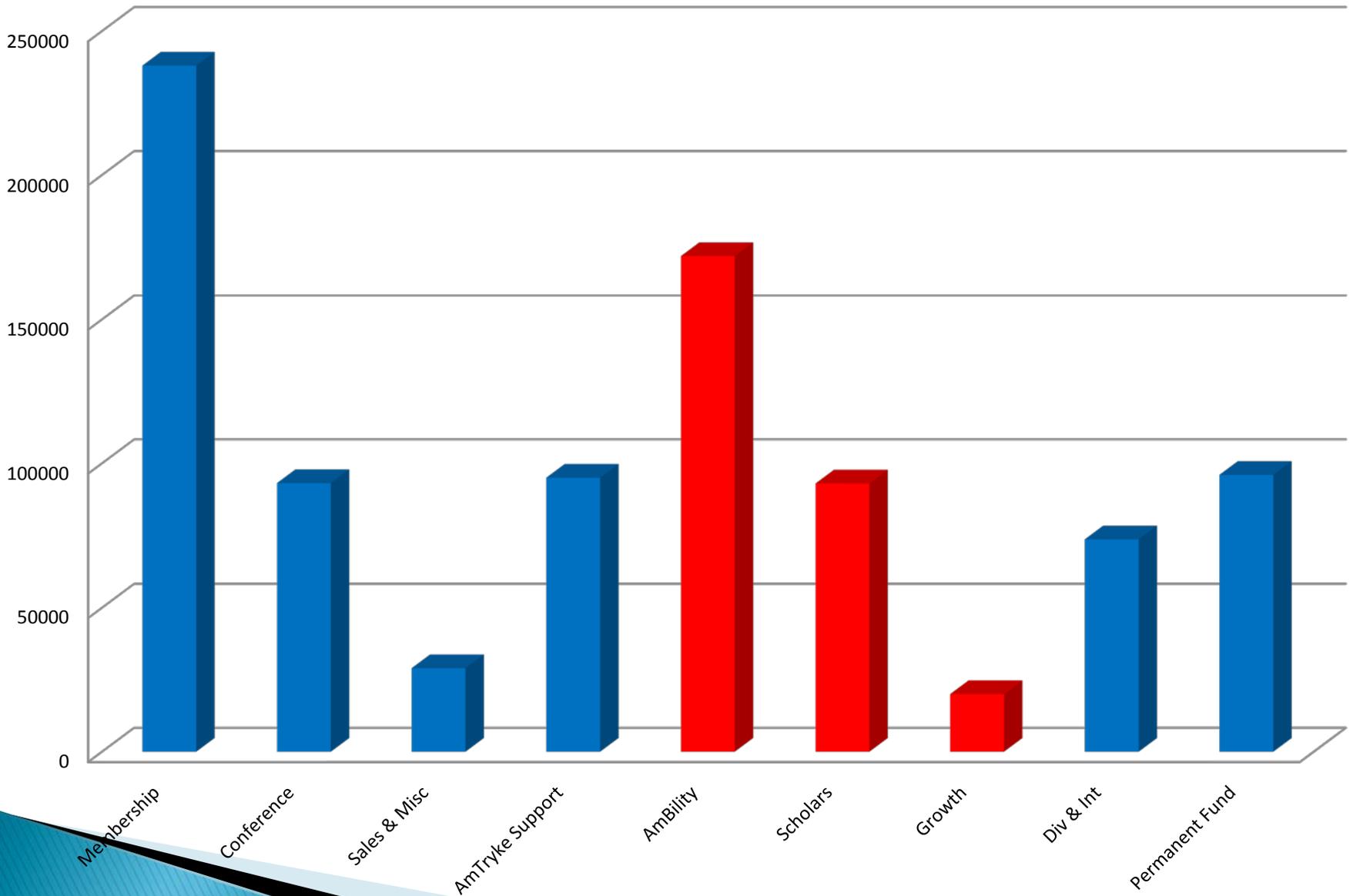
AmTryke Program cont'd

During the fiscal year,

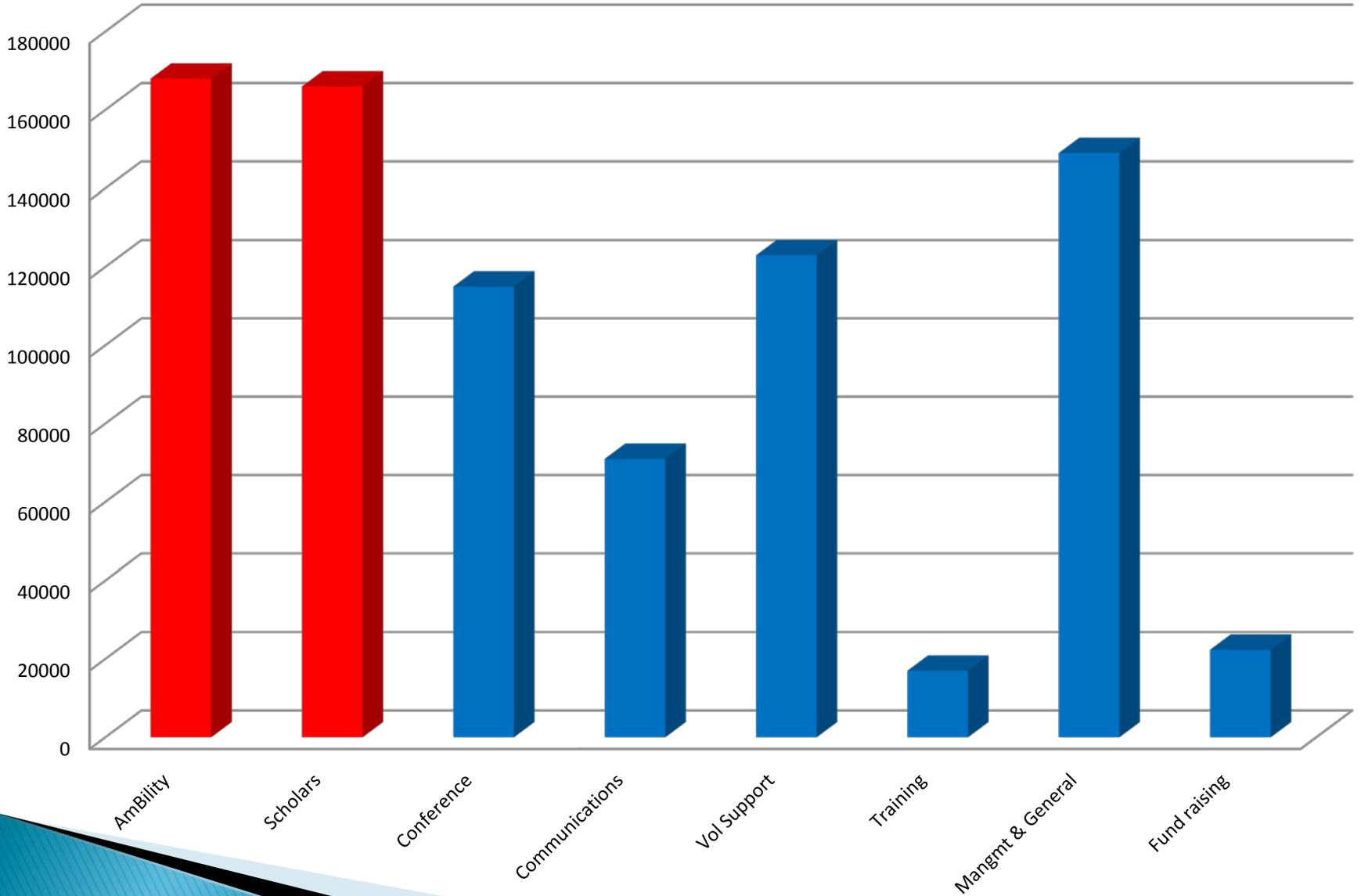
- ▶ 702 new applicants have been added to the National Wish List
- ▶ 392 applicants have been given an AmTryke.
- ▶ At the end of the fiscal year, total active requests for AmTrykes = 618 on the National Wish List.



Nat'l AMBUCS Revenue 11-12

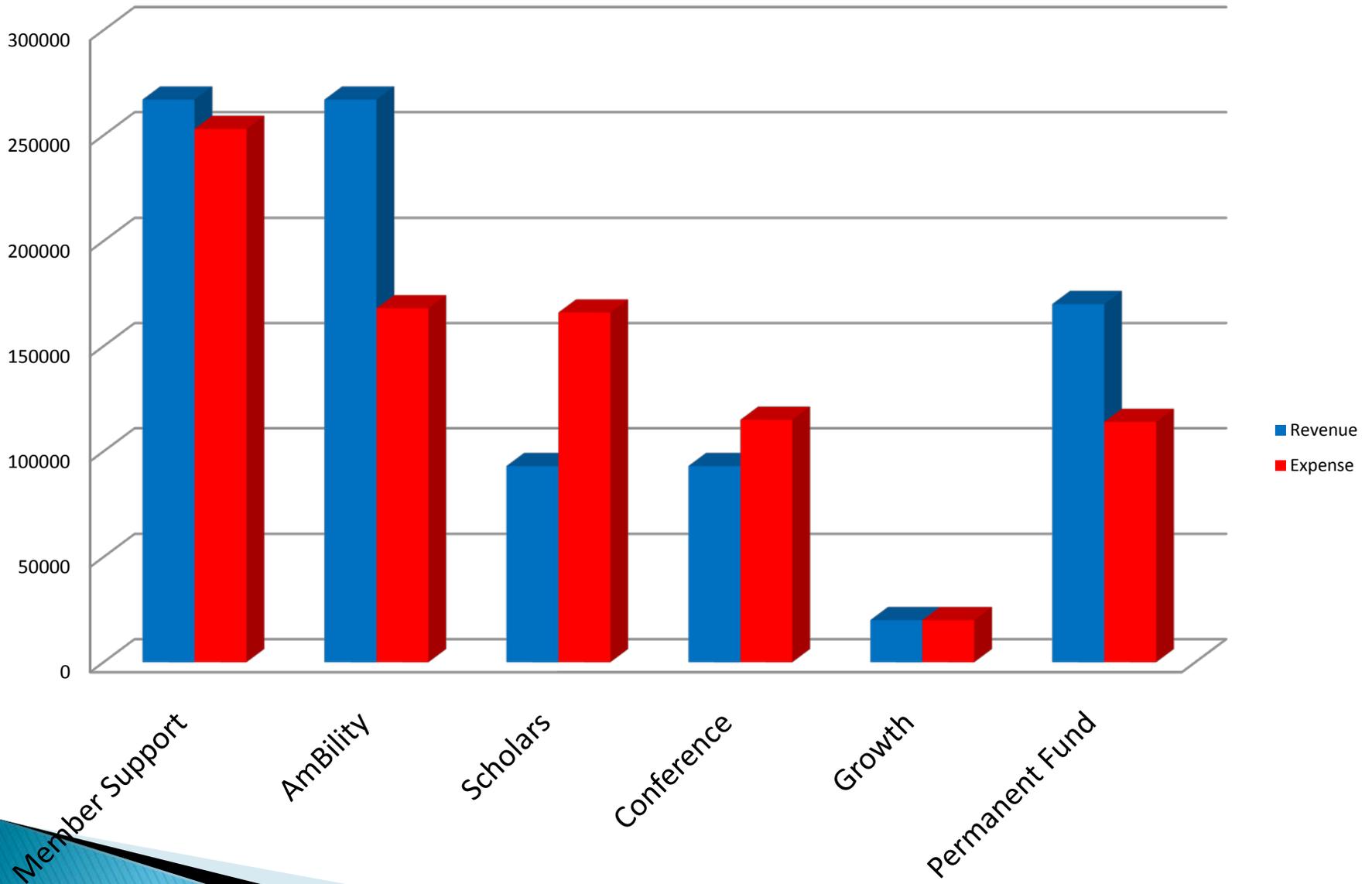


Nat'l AMBUCS Expenses 11-12



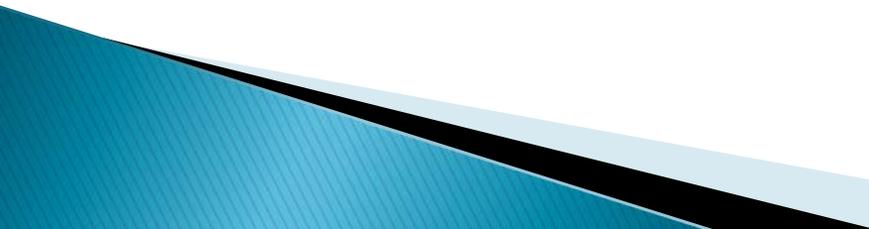


Revenue vs. Expense 11-12



AMBUCS Strategic Plan

....4 simple goals

- ▶ Get AmTrykes to as many special needs people as possible while building brand identity of AMBUCS
 - ▶ To secure funds and resources required for program growth and sustainability.
 - ▶ Provide year-round affordable, but broad reach communications.
 - ▶ Build membership satisfaction.
- 



AMBUCSTM
Creating Mobility and Independence For People With Disabilities